GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Revised Administrative sanction for an amount of Rs.138,01,20,000/- (Rupees One Hundred Thirty Eight Crores One Lakh Twenty Thousand) to the Director of Health & Family Welfare, A.P., Mangalagiri towards implementation of Jagananna Aarogya Suraksha Programme in the State of Andhra Pradesh - Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.789 **Dated :30-10-2023**

Read the following:

1. G.O.Rt.No.734, HM&FW (E1) Department, Dated:26-09-2023.
2. G.O.Rt.No.3094, Finance (FMU-HM&FW) Department, Dated:28-09-2023.
3. G.O.Rt.No.740, HM&FW (E1) Department, dated:28-09-2023.
4. G.O.Rt.No.3110, Finance (FMU-HM&FW) Department, Dated.03-10-2023.
5. G.O.Rt.No.747, HM&FW (E1) Department, dated:05-10-2023.
6. G.O.Rt.No.779, HM&FW (E1) Department, dated:19-10-2023.
7. G.O.Rt.No.3196, Finance (FMU-HM&FW) Department, dt.22-10-2023.
8. G.O.Rt.No.782, HM&FW (E1) Department, dated:22-10-2023.
9. From the Director of Health & Family Welfare, A.P., Mangalagiri, e.office File No:HMF04-26022(31)/83/2023-NUHM-CHFW, Computer No:2235142.

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ORDER:

In the G.O.1st read above, Government have issued an Administrative Sanction to the Director of Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.88,89,00,000/-(Rupees Eighty Eight Crores and Eighty Nine lakhs) i.e.,Rs.66.66 crores towards Drugs, Diagnostics & Consumables and Rs.22.23 crores towards camp arrangements as per the rates of Rs.20,000-/ in village health clinics and Rs.40,000/- in UHCs towards implementation of Jagananna Aarogya Suraksha programme.

2. In the G.O 2nd read above, the Finance (FMU-HM&FW) Department has issued BRO to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.88,89,00,000 /-(Rupees Eighty Eight Crore Eighty Nine Lakh) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2023-24 towards meeting the expenditure under Jagananna Aarogya Suraksha Programme.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2023-24	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2023-24	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Jagananna Aarogya Suraksha Programme **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2210061011147310312	V	0.00	8,889.00	0.00	8,889.00	0.00	8,889.00	0.00
		Total	**0.00**	**8,889.00**	**0.00**	**8,889.00**	**0.00**	**8,889.00**	**0.00**

(P.T.O)

3. Based on the BRO., issued, in the G.O.3rd read above, Government have issued an Administrative Sanction order to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.88,89,00,000 /- (Rupees Eighty Eight Crore Eighty Nine Lakh) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2023-24 towards meeting the expenditure under Jagananna Aarogya Suraksha Programme.

4. In the G.O.4th read above, the Finance (FMU-HM&FW) Department has issued BRO to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.37,12,00,000/-(Rupees Thirty Seven Crore and Twelve Lakh) as additional funds (i.e.,Rs.11.12 Crores for Camp arrangements and Rs.26.00 Crores for procurement of covers, bags and case sheets) in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2023-24 towards meeting the expenditure under Jagananna Aarogya Suraksha Programme duly release of expenditure authorized to be drawn on abstract contingency(a/c) bills shall be in(2)equated instalments and submit the detailed contingency(d/c) bills within (60) days of the drawal of the funds on a/c bills.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2023-24	Additional Amounts Sanctioned	Amount Re appro-priated	Total Provision in BE 2023-24	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Jagananna Aarogya Suraksha Programme **Procedure of Drawal of Funds : Abstract Contingency Bill to be drawn by concerned DDO** **Drawing Officer:** Concerned DDO									
1	2210061011147310312	V	0.00	12,601.00	0.00	12,601.00	8,889.00	3,712.00	0.00
		Total	**0.00**	**12,601.00**	**0.00**	**12,601.00**	**8,889.00**	**3,712.00**	**0.00**

5. In the G.O.5th read above Government have issued an Administrative Sanction order for an amount of Rs.37,12,00,000/-(Rupees Thirty Seven Crore and Twelve lakh) as additional funds(i.e.,11.12 Crores for Camp arrangements and Rs.26.00 Crores for procurement of covers, bags and case sheets) in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2023-24 towards meeting the expenditure under Jagananna Aarogya Suraksha Programme duly release of expenditure authorized to be drawn on abstract contingency (a/c) bills shall be in (2) equated instalments and submit the detailed contingency(d/c) bills within (60) days of the drawal of the funds on a/c bills.

6. In the G.O 6th read above, Government have issued a revised Administrative Sanction order for an amount of Rs.132,51,00,000/- (Rupees One Hundred Thirty Two Crores Fifty One Lakh) to the Director of Health & Family Welfare, A.P., Mangalagiri, towards implementation of Jagananna Aarogya Suraksha programme are as follows.

(Rs.in Lakhs)

towards Drugs, Diagnostics & Consumables	6,666.00
towards Arogya Suraksha Camp expenditure of Rs.30,000/- each for 10,032 Village Health Clinics and Rs.60,000/- each for 542 UPHCs	3,335.00
towards procurement of bags, folders and case sheets to the 26 districts @ Rs.1.00 Cr	2,600.00
Additional budget to 26 Districts @ Rs.25 lakhs each for running the Jagananna Arogya Suraksha camps.	650.00
TOTAL	**132,51.00**

(Contd..p.3)

7. In the G.O.7th read above, the Finance (FMU-HM&FW) Department has issued BRO to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.6,50,00,000/-(Rupees Six Crores Fifty Lakh) as additional funds @Rs.25.00 lakh each for 26 Districts in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2023-24 towards meeting the expenditure under Jagananna Aarogya Suraksha Programme duly release of expenditure authorized to be drawn on abstract contingency (a/c) bills and submit the detailed contingency (d/c) bills within (60) days of the drawal of the funds on a/c bills.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2023-24	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2023-24	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Jagananna Aarogya Suraksha Programme **Procedure of Drawal of Funds : Abstract Contingency Bill to be drawn by concerned DDO** **Drawing Officer:** Concerned DDO									
1	22100610111473 10312	V	0.00	13,251.00	0.00	13,251.00	12,601.00	650.00	0.00
		Total	**0.00**	**13,251.00**	**0.00**	**13,251.00**	**12,601.00**	**650.00**	**0.00**

8. In the G.O.8th read above Government have issued an Administrative Sanction order for an amount of Rs.6,50,00,000/-(Rupees Six Crores Fifty Lakh) as additional funds @Rs.25.00 lakh each for 26 Districts in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2023-24 towards meeting the expenditure under Jagananna Aarogya Suraksha Programme duly release of expenditure authorized to be drawn on abstract contingency (a/c) bills and submit the detailed contingency (d/c) bills within (60) days of the drawal of the funds on a/c bills.

(Rs. in Lakhs)

S.No.	Head of Account	Charged / Voted	Provision in BE 2023-24	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2023-24	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Jagananna Aarogya Suraksha Programme **Procedure of Drawal of Funds :** Abstract Contingency Bill to be drawn by concerned DDO **Drawing Officer:** Concerned DDO									
1	2210061011147310312	V	0.00	13,251.00	0.00	13,251.00	12,601.00	650.00	0.00
		Total	**0.00**	**13,251.00**	**0.00**	**13,251.00**	**12,601.00**	**650.00**	**0.00**

9. In the reference 9th read above, the Director of Health & Family Welfare, A.P., Mangalagiri has requested to sanction an additional budget of Rs.5,50,20,000/- for facilitating the proper conduct of the camps in the urban Areas.

10. In the circumstances reported by the Director of Health & Family Welfare, A.P., Mangalagiri, in the reference 9th read above Government hereby accord a revised Administrative Sanction for an amount of Rs.138,01,20,000/- (Rupees One Hundred Thirty Eight Crores One Lakh Twenty Thousand) to the Director of Health & Family Welfare, A.P., Mangalagiri, towards implementation of Jagananna Aarogya Suraksha programme are as follows.

(Contd..p.4)

(Rs.in Lakhs)

towards Drugs, Diagnostics & Consumables	6,666.00
towards Arogya Suraksha Camp expenditure of Rs.30,000/- each for 10,032 Village Health Clinics and Rs.60,000/- each for 542 UPHCs	3,335.00
towards procurement of bags, folders and case sheets to the 26 districts @ Rs.1.00 Cr	2,600.00
Additional budget to 26 Districts @ Rs.25 lakhs each for running the Jagananna Arogya Suraksha camps.	650.00
towards proper conduct of the camps in Ward Secretariats in the urban areas	550.20
TOTAL	**138,01.20**

11. The Director of Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MT KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Health & Family Welfare, A.P., Mangalagiri, Guntur District.

Copy to:-
The Finance (FMU-HM&FW) Department.
The OSD to Hon'ble Minister(HFW&ME).
The PS to Special Chief Secretary to Government, HM&FW Department.
The PS to the Secretary to Government (Covid-19, M&V),HM&FW Department.
Sf/Sc(E-2235142)

// FORWARDED :: BY ORDER //

SECTION OFFICER